

CITY OF ROLLING FIELDS, KENTUCKY

ORDINANCE 13-03

AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF ROLLING FIELDS, KENTUCKY, FOR THE YEAR JULY 1, 2013 THROUGH JUNE 30, 2014, ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF CITY GOVERNMENT.

WHEREAS, an Annual Budget proposal and Message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modification, now therefore,

BE IT ORDAINED BY THE CITY OF ROLLING FIELDS, KENTUCKY:

Section 1. The Annual Budget for the fiscal year beginning July 1, 2013, and ending June 30, 2014, is hereby adopted as follows:

GENERAL FUND:

Revenues

Real Estate taxes (net)	\$157,794
Insurance taxes	71,000
Utility franchise fees	4,428
Interest	89
State Police subsidy	7,437
Building permits	500
Severance tax	22
Miscellaneous	-

Total Revenues - \$241,217

Appropriations

Police	143,385
Sanitation	56,784
Tree program	2,000
Tax bill preparation	6,120
Street lights	4,090
Insurance	5,373
Legal fees	1,000
Administrative expense	6,400
Web development/maint	800
Picnic/parade	2,000
Audit/accounting fees	3,150
Miscellaneous	965
Public Notices	2,000
Association Dues	100
Discretionary Fund	5,000
Bank service charges	2,050

Total expenses - \$241,217

ROAD FUND:

Revenue:

Road Aid	15,800
Interest	<u>600</u>
Total revenues -	\$16,400

Appropriations:

Snow and Ice Removal	3,000
Tree & Road Clearance	1,500
Paving/Curbing	300,000
Sidewalk/streetlight repair	1,000
Bank Service Charges	<u>11</u>
	<u>305,511</u>

Section 2. This Ordinance shall take effect on July 1, 2013

First Reading held May 18, 2013

Second Reading held June 13, 2013

William J. Conway, Mayor

Attestation - Rachel Schrepferman, City Clerk